

SAGOLA TOWNSHIP
BUDGET PLANNING MEETING MINUTES [Draft]
MARCH 2, 2026

CALL TO ORDER

Ryan Mulder, Supervisor, called the Budget Planning Meeting to order at 8:00 p.m.

ROLL CALL

Members Present: Supervisor, Ryan Mulder, Clerk Julie Roell, Treasurer Marissa Berg, Trustees David Roell, Luke Fleming

Members Absent: None

AGENDA

Amendments to 2025-2026 Budget and 2026-2027 Budget Planning

BUSINESS

Budget Amendments

		<u>Recommended</u>	
101-171-703	Salary Deputy Supervisor	\$ 1500	Moved by J Roell 2 nd Berg
101-209-818	Assessor Contracted Services	\$ 500	Moved by J Roell 2 nd Berg
101-265-702	Twp Hall Salary (Maint)	\$ 40,000	Moved by J Roell 2 nd Fleming
101-265-972	Capital Outlay	\$ 85,000	Moved by J Roell 2 nd Mulder
101-301-702	Enforcement Officer Salary	\$ 1200	Moved by J Roell 2 nd Mulder
101-301-860	Enforcement Officer Mileage	\$ 600	Moved by J Roell 2 nd Mulder
206-335-977	F.D. Equipment	\$ 35,000	Moved by J Roell 2 nd Mulder

2026-2027 Budget Planning

Lake Ellen Road project to begin this year as well as electrical upgrades at Newberg Park.

PUBLIC COMMENT

No public comments were offered.

ADJOURNMENT

Moved by J. Roell, supported by Mulder, to adjourn the Budget Planning Meeting at 8:40 pm.

MOTION CARRIED

Minutes Prepared By: _____

Julie Roell, Clerk

Date: _____

