

SAGOLA TOWNSHIP
BUDGET PLANNING MEETING MINUTES [Draft]
FEBRUARY 6, 2023

CALL TO ORDER

Mike Cline, Supervisor, called the Budget Planning Meeting to order at 7:56 p.m.

ROLL CALL

Members Present: Supervisor, Mike Cline, Clerk Julie Roell, Treasurer Robin Begarowicz, Trustees Mike Kroll, Luke Fleming

Members Absent: None

AGENDA

Amendments to 2022-2023 Budget and 2023-2024 Budget Planning

BUSINESS

Budget Amendments

- Moved by Roell, Supported by Cline, to amend General Fund Salary (101-101-702) from \$3,000 to \$3300.
MOTION CARRIED
- Moved by Cline, Supported by Roell, to amend General Fund Dues (101-101-810) from \$4000 to \$4500.
MOTION CARRIED
- Moved by Roell, Supported by Cline, to amend General Fund Contracted Services (101-101-818) from \$0 to \$500.
MOTION CARRIED
- Moved by Cline, Supported by Kroll, to amend General Fund Mileage (101-101-860) from \$500 to \$800.
MOTION CARRIED
- Moved by Roell, Supported by Cline, to amend General Fund Training (101-101-957) from \$500 to \$1000.
MOTION CARRIED
- Moved by Roell, Supported by Begarowicz, to amend Election Salary (101-191-702) from \$2500 to \$4000.
MOTION CARRIED
- Moved by Roell, Supported by Cline , to amend Election Contracted Services (101-191-818) from \$1000 to \$3500.
MOTION CARRIED
- Moved by Roell, Supported by Cline, to amend Assessor Salary (101-209-702) from \$18,000 to \$19,000.
MOTION CARRIED
- Moved by Cline, Supported by Roell, to amend Treasurer Salary (101-253-702) from \$11,400 to \$11,500.
MOTION CARRIED
- Moved by Roell, Supported by Cline, to amend Twp Hall Capital Outlay (101-265-972) from \$115,000 to \$125,000.
MOTION CARRIED
- Moved by Roell, Supported by Cline, to amend Cemetery Contacted Services (101-276-818) from \$7000 to \$7500.
MOTION CARRIED
- Moved by Roell, Supported by Begarowicz, to amend Enforcement Officer Contracted Services (101-301-818) \$400 to \$1500.
MOTION CARRIED
- Moved by Roell, Supported by Cline, to amend Enforcement Officer Mileage (101-301-860) from \$0 to \$400.
MOTION CARRIED
- Moved by Roell, Supported by Begarowicz, to amend Planning Comm. Office Supplies (101-805-727) from \$500 to \$750.
MOTION CARRIED
- Moved by Roell, Supported by Cline, to amend Fire Fund Field Expense (206-335-730) from \$5000 to \$6000.
MOTION CARRIED
- Moved by Roell, Supported by Cline, to amend Fire Fund Gasoline (206-335-740) from \$3000 to \$5000.
MOTION CARRIED
- Moved by Roell, Supported by Kroll, to amend Rec Fund Mileage (208-691-860) from \$0 to \$300.
MOTION CARRIED

Moved by Roell, Supported by Kroll, to amend Rec Fund Maint. (208-691-930) from \$4000 to \$6000.

MOTION CARRIED

Moved by Roell, Supported by Kroll, to amend Rec Fund Equipment (208-691-977) from \$9000 to \$12,000.

MOTION CARRIED

Moved by Roell, Supported by Begarowicz, to amend Road Fund Repairs (404-000-930) from \$0 to \$125,000.

MOTION CARRIED

Moved by Roell, Supported by Cline, to amend Sewer Fund Legal Fees (590-527-820) from \$300 to \$650.

MOTION CARRIED

Moved by Roell, Supported by Cline, to amend Sewer Fund Printing (590-527-900) from \$0 to \$800.

MOTION CARRIED

2023-2024 Budget Planning

The Sewer Fund budget numbers are from Coleman Engineering for the 2024/2025 budget. I wasn't given any amounts for the upcoming budget year. We will adjust the budget accordingly. Yvonne Schultz took on the Liquor Enforcement Officer contract as well as her Waster Adm. duties. Nancy Reese became the Enforcement Officer, and both Funds needed adjustments to the Budget.

PUBLIC COMMENT

No public comments were offered.

ADJOURNMENT

Moved by Roell, Supported by Cline, to adjourn the Budget Planning Meeting at 8:44 pm.

MOTION CARRIED

Minutes Prepared By: _____

Date: _____

Julie Roell, Clerk