

**SAGOLA TOWNSHIP
BUDGET PLANNING MEETING
FEBRUARY 1, 2021**

CALL TO ORDER

Julie Roell, Clerk, called the Budget Planning Meeting to order at 7:13 p.m.

ROLL CALL

Members Present: Clerk Julie Roell, Treasurer Rita Rotter, Trustees Mike Kroll, Terry McDonald
Members Absent: Supervisor Don Minerick

AGENDA

Amendments to 2020-2021 Budget and 2021-2022 Budget Planning

BUSINESS

Budget Amendments

- Moved by J. Roell, Supported by R. Rotter, to amend Clerk Office Supplies (101-215-727) from \$2,000 to 3,000.
MOTION CARRIED
- Moved by J. Roell, Supported by T. McDonald, to amend Fire Dept. Repair & Maint. (206-335-930) from \$7500 to \$25,000.
MOTION CARRIED
- Moved by J. Roell, Supported by R. Rotter, to amend Rec Fund Dues (208-691-810) from \$500 to \$700.
MOTION CARRIED
- Moved by J. Roell, Supported by R. Rotter, to amend Rec Fund Contracted Services (208-691-818) from \$3,500 to \$26,000.
MOTION CARRIED
- Moved by J. Roell, Supported by R. Rotter, to amend Road Fund Repair & Maint. (404-000-930) from \$0 to \$132,000.
MOTION CARRIED
- Moved by J. Roell, Supported by T. McDonald, to amend Sewer Fund Salary (590-527-702) from \$5,200 to \$7,000.
MOTION CARRIED
- Moved by J. Roell, Supported by R. Rotter, to amend Sewer Fund SS/Med (590-527-715) from \$600 to \$650.
MOTION CARRIED
- Moved by J. Roell, Supported by R. Rotter, to amend Sewer Fund Contracted Services (590-527-818) from \$9,500 to \$10,080.
MOTION CARRIED
- Moved by J. Roell, Supported by R. Rotter, to amend Sewer Fund Legal Fees (590-527-820) from \$0 to \$300.
MOTION CARRIED
- Moved by J. Roell, Supported by R. Rotter, to amend Sewer Fund Misc. (590-527-956) from \$100 to \$200.
MOTION CARRIED

2021-2022 Budget Planning

The budget expenditures for the Sewer Fund reflect the amounts given to us by GEI to be in accordance with the USDA grant application. The increased budget in the Rec Fund is in anticipation of updates in electrical service at the campground. The annual General Fund transfer of monies to Bldg. Replacement and Equip. Replacement will not be done this year, instead a General Fund transfer to the Rec Fund in the amount of \$75,000 will occur, also to conform to USDA specifications.

PUBLIC COMMENT

No public comments were offered.

ADJOURNMENT

Moved by J. Roell, Supported by R. Rotter, to adjourn the Budget Planning Meeting at 8:14 pm.
MOTION CARRIED

Minutes Prepared By: _____ Date: _____
Julie Roell, Clerk

