

**SAGOLA TOWNSHIP  
BUDGET PLANNING MEETING  
FEBRUARY 1, 2021**

**CALL TO ORDER**

Julie Roell, Clerk, called the Budget Planning Meeting to order at 7:13 p.m.

**ROLL CALL**

Members Present: Clerk Julie Roell, Treasurer Rita Rotter, Trustees Mike Kroll, Terry McDonald  
Members Absent: Supervisor Don Minerick

**AGENDA**

Amendments to 2020-2021 Budget and 2021-2022 Budget Planning

**BUSINESS**

**Budget Amendments**

- Moved by J. Roell, Supported by R. Rotter, to amend Clerk Office Supplies (101-215-727) from \$2,000 to 3,000.  
**MOTION CARRIED**
- Moved by J. Roell, Supported by T. McDonald, to amend Fire Dept. Repair & Maint. (206-335-930) from \$7500 to \$25,000.  
**MOTION CARRIED**
- Moved by J. Roell, Supported by R. Rotter, to amend Rec Fund Dues (208-691-810) from \$500 to \$700.  
**MOTION CARRIED**
- Moved by J. Roell, Supported by R. Rotter, to amend Rec Fund Contracted Services (208-691-818) from \$3,500 to \$26,000.  
**MOTION CARRIED**
- Moved by J. Roell, Supported by R. Rotter, to amend Road Fund Repair & Maint. (404-000-930) from \$0 to \$132,000.  
**MOTION CARRIED**
- Moved by J. Roell, Supported by T. McDonald, to amend Sewer Fund Salary (590-527-702) from \$5,200 to \$7,000.  
**MOTION CARRIED**
- Moved by J. Roell, Supported by R. Rotter, to amend Sewer Fund SS/Med (590-527-715) from \$600 to \$650.  
**MOTION CARRIED**
- Moved by J. Roell, Supported by R. Rotter, to amend Sewer Fund Contracted Services (590-527-818) from \$9,500 to \$10,080.  
**MOTION CARRIED**
- Moved by J. Roell, Supported by R. Rotter, to amend Sewer Fund Legal Fees (590-527-820) from \$0 to \$300.  
**MOTION CARRIED**
- Moved by J. Roell, Supported by R. Rotter, to amend Sewer Fund Misc. (590-527-956) from \$100 to \$200.  
**MOTION CARRIED**

**2021-2022 Budget Planning**

The budget expenditures for the Sewer Fund reflect the amounts given to us by GEI to be in accordance with the USDA grant application. The increased budget in the Rec Fund is in anticipation of updates in electrical service at the campground. The annual General Fund transfer of monies to Bldg. Replacement and Equip. Replacement will not be done this year, instead a General Fund transfer to the Rec Fund in the amount of \$75,000 will occur, also to conform to USDA specifications.

**PUBLIC COMMENT**

No public comments were offered.

**ADJOURNMENT**

Moved by J. Roell, Supported by R. Rotter, to adjourn the Budget Planning Meeting at 8:14 pm.  
**MOTION CARRIED**

Minutes Prepared By: \_\_\_\_\_ Date: \_\_\_\_\_  
Julie Roell, Clerk

