

SAGOLA TOWNSHIP  
BUDGET PLANNING MEETING  
FEBRUARY 3, 2020

CALL TO ORDER

Julie Roell, Clerk, called the Budget Planning Meeting to order at 7:25 p.m.

ROLL CALL

Members Present: Clerk Julie Roell, Treasurer Rita Rotter, Trustees Tom Roell and Mike Kroll

Members Absent: Supervisor Don Minerick

AGENDA

Amendments to 2019-2020 Budget and 2020-2021 Budget Planning

BUSINESS

**Budget Amendments**

Moved by J. Roell, Supported by T. Roell, to amend Twp. Board Printing & Publishing (101-101-900) from \$1,000 to 1,500. MOTION CARRIED

Moved by J. Roell, Supported by R. Rotter, to amend Twp. Board Training/Education (101-101-957) from \$400 to 500. MOTION CARRIED

Moved by J. Roell, Supported by R. Rotter, to amend Twp. Hall Salary (101-265-702) from \$20,000 to 30,000. MOTION CARRIED

Moved by J. Roell, Supported by R. Rotter, to amend Twp. Hall Equip. (101-265-977) from \$30,000 to 32,000. MOTION CARRIED

Moved by J. Roell, Supported by R. Rotter, to amend Fire Dept. July 4th (206-335-750) from \$4,500 to 5,000. MOTION CARRIED

Moved by J. Roell, Supported by R. Rotter, to amend Rec Fund Gas (208-691-740) from \$900 to 1500. MOTION CARRIED

Moved by J. Roell, Supported by R. Rotter, to amend Rec Fund Heating Expense (208-691-921) from \$300 to 500. MOTION CARRIED

Moved by J. Roell, Supported by T. Roell, to amend Rec Fund Equip. (208-691-977) from \$3500 to 7500. MOTION CARRIED

**2020-2021 Budget Planning**

With the Channing lift station failure, Crane Engineering has not yet billed the township. We will wait until the March meeting to finish the budget and amendments for the Sewer Fund.

Betty & Jim Miller will be asked about raising the rates at Newberg Park to offset boat launch improvements.

PUBLIC COMMENT

No public comments were offered.

ADJOURNMENT

Moved by J. Roell, supported by R. Rotter, to adjourn the Budget Planning Meeting at 7:53 p.m. MOTION CARRIED

Minutes Prepared By:

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Julie Roell, Clerk

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Date

