

SAGOLA TOWNSHIP
BUDGET PLANNING MEETING
FEBRUARY 7, 2019

CALL TO ORDER

Julie Roell, Clerk, called the Budget Planning Meeting to order at 6:55 p.m.

ROLL CALL

Members Present: Clerk Julie Roell, Treasurer Rita Rotter, Trustees Tom Roell and Mike Kroll
Members Absent: Supervisor Don Minerick

AGENDA

Amendments to 2018-2019 Budget and 2019-2020 Budget Planning

BUSINESS

Budget Amendments

**Moved by J. Roell, Supported by T. Roell, to amend Election Salary (101-702) from \$4,000 to 5,500.
All were in favor. MOTION CARRIED**

**Moved by J. Roell, Supported by T. Roell, to amend Election Misc. (101-191-956) from \$500 to 600.
All were in favor. MOTION CARRIED**

Moved by J. Roell, Supported by R. Rotter, to amend Fire Dept. Equipment (206-335-977) from \$0 to 28,000. All were in favor. MOTION CARRIED

Moved by J. Roell, Supported by R. Rotter, to amend Recreation Fund Gasoline (208-691-740) from \$500 to 900. All were in favor. MOTION CARRIED

Moved by J. Roell, Supported by T. Roell, to amend Sewer Contracted Services (590-527-818) from \$30,000 to 70,000. All were in favor. MOTION CARRIED

2019-2020 Budget Planning

General Fund Building Demo was increased to \$20,000, in the event that the old Community Bldg. will be razed.

Rec Fund Revenue: Grant account added 208-691-502. The North M95 Committee may transfer grant monies into this account and expend out of new account 208-691-880 Community Promotions. They haven't decided on whether to file for a 401(3)(c) or go under the township in applying for grants.

PUBLIC COMMENT

No public comments were offered.

ADJOURNMENT

**Moved by J. Roell, supported by R. Rotter, to adjourn the Budget Planning Meeting at 7:25 p.m.
All were in favor. MOTION CARRIED**

Minutes Prepared By:

Julie Roell, Clerk

Date

